

**SUMTER COUNTY BOARD OF COMMISSIONERS  
EXECUTIVE SUMMARY**

**SUBJECT:** Budget Amendment A-77 (FY 10/11) Capital Outlay Reserve Fund (Staff recommends approval).

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**REQUESTED ACTION:** **Approve Budget Amendment A-77**

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☐ Work Session (Report Only)

**DATE OF MEETING:** 7/26/2011

☒ Regular Meeting

☐ Special Meeting

**CONTRACT:** ☐ N/A

Vendor/Entity: \_\_\_\_\_

Effective Date: \_\_\_\_\_

Termination Date: \_\_\_\_\_

Managing Division / Dept: \_\_\_\_\_

Financial Services Department

**BUDGET IMPACT:** \$19,800

☐ Annual

**FUNDING SOURCE:**

Capital Outlay - Reserve for Future Projects

☒ Capital

**EXPENDITURE ACCOUNT:**

Capital Outlay - West Bushnell, Downtown  
Wildwood and South Wildwood Fire Stations

☐ N/A

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**HISTORY/FACTS/ISSUES:**

The purpose of this budget amendment is to increase the budgeted line items to cover additional costs on contract change orders submitted on this agenda for the following work:

West Bushnell #22: Signage (\$2200); Shelves (\$200); Propane Tank (\$5000), Irrigation Meter (\$400)

Downtown Wildwood #31: ADA Shower (\$700)

South Wildwood #33: Paving (\$6200); Secondary service to transformer (\$5040)

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AMENDMENT #:	77
AGENDA DATE	7/26/2011

EXPLANATION : The purpose of this budget amendment is to increase the budgeted line items covering additional work on the West Bushnell, Downtown Wildwood and South Wildwood Fire Stations.